

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY, CALIFORNIA
AND RECORD OF ACTION**

31

NOVEMBER 30, 2004

FROM: CARL R. ALBAN, Director
Architecture and Engineering

JUNE GRIFFITH-COLLISON, Interim Director
Arrowhead Regional Medical Center

**SUBJECT: ARROWHEAD REGIONAL MEDICAL CENTER EMERGENCY DEPARTMENT
EXPANSION – AMEND CONSTRUCTION CONTRACT**

RECOMMENDATION: Approve Amendment No. 1 in the amount of \$58,462 to Contract No. 04-332 bringing total contract amount to \$509,505 with Canon Building Services, Inc. of Placentia for the Arrowhead Regional Medical Center Emergency Department Expansion Project in Colton.

BACKGROUND INFORMATION: Faced with increasing numbers of patients, the Emergency Department (ED) at Arrowhead Regional Medical Center (ARMC) is being enlarged to create additional patient treatment areas. Much of the increased use is non-emergency in nature but is attributable to large numbers of patients lacking medical insurance and an absence of readily available medical appointments for managed care program participants. As a result, ARMC's emergency room is regularly overcrowded and patients often experience long waits for non-emergency medical evaluation and treatment.

On April 27, 2004, the Board awarded a \$418,888 construction contract to Cannon Building Services, Inc. for the ARMC Emergency Department expansion. The project consists of converting office space adjacent to the ED into eight additional examination rooms and a nurse's station. Hospital studies indicate the expansion will provide services to more patients, reduce the number of patients diverted to other hospitals and streamline medical services.

This is the first amendment to Contract No. 04-332 and represents three groups of items as follows:

1. Additional costs associated with unforeseen structural, fire system and mechanical conditions discovered in the wall separating the project area from prisoner holding cells.
2. During recent Office of Statewide Health Planning and Development (OSHPD) inspections, the inspector required that changes be made to the approved plans to include additional structural, mechanical, electrical and plumbing changes.
3. Delays in OSHPD approvals of the nurse call, fire suppression and fire alarm system resulted in unforeseen costs and delays due to redesign and rerouting of these systems.

Page 1 of 2

Record of Action of the Board of Supervisors

31

REV. #	DATE	Description	Amount
	4/27/04	Original Contract	\$418,888
1	08/09/04	Change Order No. 1: Provide and install additional wall studs, door and door framing.	\$2,535
2	09/19/04	Change Order No. 2: Extend walls, repair gaps, redesign plumbing install new plumbing; provide and install additional card readers and electric door strikes.	29,620
3	11/30/04	Amendment No. 1: Electrical, plumbing, mechanical, and structural changes due to plan and OSHPD changes.	58,462
		Total Change Orders and Amendments to Date	90,617
		Revised Contract Amount	\$509,505

This project is consistent with County Administrative Office approved Capital Improvement request (CIP #03-05).

REVIEW AND APPROVAL BY OTHERS: This item has been coordinated with Eli Montoya (387-8904), Department Contract Compliance Designee, on November 16, 2004; approved as to legal form by County Counsel (Rex Hinesley, Chief Deputy County Counsel, 387-5480) on November 16, 2004; and reviewed by the County Administrative Office (Lynn Chacon, 387-5426 and Bea Valdez, 580-6135, Administrative Analysts) on November 19, 2004.

FINANCIAL IMPACT: The following table summarizes the project budget status as of October 31, 2004:

BUDGET YEAR	PROJECT BUDGET	EXPENDED	CONTRACTUAL COMMITMENTS	BALANCE REMAINING
03/04	\$587,500	\$60,876		
04/05		218,951	\$201,315	
TOTAL	\$587,500	\$279,827	\$201,315	\$106,358

The project budget is comprised of construction, \$418,888; contingency, \$100,350; and design/project management/inspection, \$68,262. The funding source is from the 2003-04 ARMC Operating Budget (EAD MCR). There is sufficient funding in the 2004-05 ARMC budget for this amendment.

COST REDUCTION REVIEW: The County Administrative Office has reviewed this agenda item, concurs with A&E's proposal, and recommends this action based on the necessity to expand the emergency room to accommodate additional patients.

SUPERVISORIAL DISTRICT(S): Fifth.

PRESENTER(S): Carl R. Alban, Director, 387-5025
 June Griffith-Collison, Interim Director, ARMC

BOARD OF SUPERVISORS

**ARROWHEAD REGIONAL MEDICAL CENTER EMERGENCY DEPARTMENT EXPANSION –
AMEND CONSTRUCTION CONTRACT**

November 30, 2004

Page 2